

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading October 6, 1998

ANCHORAGE, ALASKA
AR NO. 98- 286

A RESOLUTION APPROVING THE 1999-2004 PUBLIC UTILITIES CAPITAL IMPROVEMENT
PROGRAM

WHEREAS, the Assembly has reviewed the 1999-2004 Public Utilities Capital
improvement Program submitted by the Mayor; and

WHEREAS, on November 3 and November 17, 1998 duly advertised public
hearings were held on the 1999-2004 Public Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1999-2004 Public Utilities Capital Improvement Program, as
summarized on the attached table, is hereby approved.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 1998.

Chair

ATTEST

Municipal Clerk

**1999-2004 PUBLIC UTILITIES
CAPITAL IMPROVEMENT PROGRAM BY UTILITY
(In Thousands)**

<u>Title</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>TOTAL</u>
Municipal Light and Power	\$ 13,012	\$ 15,316	\$ 15,695	\$ 17,205	\$ 17,348	\$ 17,556	\$ 96,132
Anchorage Water Utility	23,545	16,567	25,514	5,318	12,027	17,017	99,988
Anchorage Wastewater Utility	9,800	9,227	7,969	8,103	8,027	19,167	62,293
Refuse Collections	470	450	450	481	455	480	2,786
Solid Waste Disposal	5,351	1,474	1,384	1,348	1,346	1,862	12,765
Port of Anchorage	5,165	5,205	883	1,065	1,045	2,855	16,218
Merrill Field Airport	<u>1,803</u>	<u>2,060</u>	<u>2,530</u>	<u>1,440</u>	<u>1,640</u>	<u>1,000</u>	<u>10,473</u>
TOTAL	\$ 59,146	\$ 50,299	\$ 54,425	\$ 34,960	\$ 41,888	\$ 59,937	\$ 300,655